

## BUGETUL DE VENITURI SI CHELTUIELI PE ANUL 2026

DENUMIRE INDICATORI	TOTAL BUGET		ALOCATIE BUGETARA				VENITURI PROPRII
	Total An	Total An	Trim I	Trim II	Trim III	Trim IV	Total An
<b>VENITURI I + II</b>	<b>106,189,000</b>	<b>8,245,812</b>	1,949,667	3,300,000	1,525,812	1,470,333	<b>97,943,188</b>
<b>I. VENITURI PROPRII</b>	<b>97,943,188</b>	-	-	-	-	-	<b>97,943,188</b>
- taxe, vize, legitimari, transferuri	5,000,000	-	-	-	-	-	5,000,000
- taxe participare campionat intern	500,000	-	-	-	-	-	500,000
- taxe participare cursuri perfectionare antrenori	300,000	-	-	-	-	-	300,000
- venituri EHF, IHF	20,000,000	-	-	-	-	-	20,000,000
- taxe participare competitii internationale	19,943,188	-	-	-	-	-	19,943,188
- taxe participare cluburi -campionat LNM+LNF	2,000,000	-	-	-	-	-	2,000,000
- taxe penalitati sportive	300,000	-	-	-	-	-	300,000
- taxa acces sala de sport	800,000	-	-	-	-	-	800,000
- venituri din sponsorizare, donatii	34,320,000	-	-	-	-	-	34,320,000
- venituri din reclame si publicitate	1,500,000	-	-	-	-	-	1,500,000
- venituri din taxe bilete spectacole	2,000,000	-	-	-	-	-	2,000,000
- venituri din drepturi TV	1,300,000	-	-	-	-	-	1,300,000
- venituri din finantare COSR	8,000,000	-	-	-	-	-	8,000,000
- venituri din finantare Primarii, Consilii locale	480,000	-	-	-	-	-	480,000
- venituri chirie spatiu + vz imagine	1,500,000	-	-	-	-	-	1,500,000
<b>II. ALOCATIE ANS</b>	<b>8,245,812</b>	<b>8,245,812</b>	1,949,667	3,300,000	1,525,812	1,470,333	-
<b>CHELTUIELI I-XVI</b>	<b>106,189,000</b>	<b>8,245,812</b>	1,949,667	3,300,000	1,525,812	1,470,333	<b>97,952,188</b>
I. Cheltuieli calendar sportiv national (+barem)	4,000,000	0	0	0	0	0	4,000,000
II. Cheltuieli calendar sportiv international	70,824,000	2,700,000	690,253	520,000	640,000	849,747	68,124,000
III. Cheltuieli pregatire loturi olimpice si/sau nationale	15,575,000	1,876,000	801,173	420,000	500,000	154,827	13,699,000
IV. Cheltuieli de personal	6,500,000	1,352,964	338,241	338,241	338,241	338,241	5,147,036
V. Cheltuieli bunuri si servicii(inclusiv mijloace fixe)	2,700,000	21,036	0	6,759	6,759	7,518	2,678,964
VI. Cheltuieli materiale si echipament sportiv	1,500,000	0	0	0	0	0	1,500,000
VII. Cheltuieli control doping	51,000	50,000	0	15,000	15,000	20,000	10,000
VIII. Chelt de participare la congrese, conf internat	255,000	0	0	0	0	0	255,000
IX. Cheltuieli organiz cursuri perfectionare antrenori, arbitri	334,000	0	0	0	0	0	334,000
X. Chelt de pregat, organizare si participare compet JM	1,338,000	0	0	0	0	0	1,338,000
XI. Cheltuieli pt activit copii sub 9 ani	552,000	0	0	0	0	0	552,000
XII. Cheltuieli indemnizatii sp pentru jr I si tineret	0	0	0	0	0	0	0
XIII. Chelt pt activ persoane cu nevoi speciale	15,000	0	0	0	0	0	15,000
XIV. Intretinere ,funct,dezv. baza mat sp	2,545,000	2,245,812	120,000	2,000,000	25,812	100,000	299,188