

FEDERATIA ROMANA DE HANDBAL

BUGETUL DE VENITURI SI CHELTUIELI PE ANUL 2024

DENUMIRE INDICATORI	TOTAL BUGET		ALOCATIE BUGETARA				VENITURI PROPRII
	Total An	Total An	Trim I	Trim II	Trim III	Trim IV	Total An
VENITURI I + II	26,370,250	3,000,000	1,336,400	1,451,400	212,200	0	23,370,250
I. VENITURI PROPRII	23,370,250	-	-	-	-	-	23,370,250
- taxe, vize, legitimari, transferuri	3,850,000	-	-	-	-	-	3,850,000
- taxe participare campionat intern	318,000	-	-	-	-	-	318,000
- taxe participare cursuri perfectionare antrenori	90,000	-	-	-	-	-	90,000
- venituri EHF, IHF	150,000	-	-	-	-	-	150,000
- taxe participare competitii internationale	1,300,000	-	-	-	-	-	1,300,000
- taxe participare cluburi -campionat LNM+LNF	2,951,000	-	-	-	-	-	2,951,000
- taxe penalitati sportive	300,000	-	-	-	-	-	300,000
- taxa acces sala de sport	430,000	-	-	-	-	-	430,000
- venituri din sponsorizare, donatii	5,000,000	-	-	-	-	-	5,000,000
- venituri din reclame si publicitate	1,100,000	-	-	-	-	-	1,100,000
- venituri din taxe bilete spectacole	1,060,000	-	-	-	-	-	1,060,000
- venituri din drepturi TV	1,381,250	-	-	-	-	-	1,381,250
- venituri din finantare COSR	3,400,000	-	-	-	-	-	3,400,000
- venituri din finantare Primarii, Consilii locale	2,000,000	-	-	-	-	-	2,000,000
- alte venituri	40,000	-	-	-	-	-	40,000
II. ALOCATIE ANS	3,000,000	3,000,000	1,336,400	1,451,400	212,200	-	-
CHELTUIELI I-XVI	26,370,250	3,000,000	1,336,400	1,451,400	212,200	0	23,370,250
I. Cheltuieli calendar sportiv national - total	400,000	0	0	0	0	0	400,000
II. Cheltuieli calendar sportiv international	9,060,000	860,000	400,000	400,000	60,000	0	8,200,000
III. Cheltuieli pregatire loturi olimpice si/sau nationale	6,840,000	1,140,000	500,000	600,000	40,000	0	5,700,000
IV. Cheltuieli de personal	3,800,000	720,020	308,580	308,580	102,860	0	3,079,980
V. Cheltuieli bunuri si servicii	1,300,000	64,980	27,820	27,820	9,340	0	1,235,020
VI. Cheltuieli materiale si echipament sportiv	100,000	0	0	0	0	0	100,000
VII. Cheltuieli control doping	51,000	15,000	0	15,000	0	0	36,000
VIII. Chelt de participare la congrese, conf internat	160,000	0	0	0	0	0	160,000
IX. Cheltuieli organiz cursuri perfectionare antrenori, arbitri	160,000	0	0	0	0	0	160,000
X. Chelt de pregat, organizare si participare compet JM	340,000	0	0	0	0	0	340,000
XI. Cheltuieli pt activit copii sub 9 ani	120,000	0	0	0	0	0	120,000
XII. Cheltuieli indemnizatii sp pentru jr I si tineret	60,000	0	0	0	0	0	60,000
XIII. Chelt pt activ persoane cu nevoi speciale	50,000	0	0	0	0	0	50,000
XIV. Cheltuieli barem arbitraj - observatori LNF+LNM	2,900,000	0	0	0	0	0	2,900,000
XV. Alte cheltuieli inclusiv bunuri de natura activelor fixe	529,250	0	0	0	0	0	529,250
XVI. Intretinere ,funct,dezzv. baza mat sp	500,000	200,000	100,000	100,000	0	0	300,000

Presedinte
DINU Constantin

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